

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Rajgad Dnyanpeeth's Rajgad Institute of Management Research and Development Code: MB6121 Stream: MBA Year: 2026-27 Location: S. No. 32/2/12-16, Opposit Dhankawadi Post Office, Dhankawadi, Pune - 411043																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr><td>Fee for Academic Year 2025-26</td><td>Approved</td><td>86283</td><td>11217</td><td>97500</td></tr> <tr><td>Fee for Academic Year 2024-25</td><td>Approved</td><td>86283</td><td>11217</td><td>97500</td></tr> <tr><td>Fee for Academic Year 2023-24</td><td>Approved</td><td>78414</td><td>10586</td><td>89000</td></tr> <tr><td>Fee for Academic Year 2022-23</td><td>Approved</td><td>78414</td><td>10586</td><td>89000</td></tr> <tr><td>Fee for Academic Year 2021-22</td><td>Approved</td><td>72972</td><td>8028</td><td>81000</td></tr> <tr><td>Fee for Academic Year 2020-21</td><td>Approved</td><td>72972</td><td>8028</td><td>81000</td></tr> <tr><td>Fee for Academic Year 2019-20</td><td>Approved</td><td>73904</td><td>6596</td><td>80500</td></tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	86283	11217	97500	Fee for Academic Year 2024-25	Approved	86283	11217	97500	Fee for Academic Year 2023-24	Approved	78414	10586	89000	Fee for Academic Year 2022-23	Approved	78414	10586	89000	Fee for Academic Year 2021-22	Approved	72972	8028	81000	Fee for Academic Year 2020-21	Approved	72972	8028	81000	Fee for Academic Year 2019-20	Approved	73904	6596	80500	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 113025			
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	c) Year of recognition by respective council/Government : 2008																																												
3.	Whether undertaking on stamp paper submitted reg. refund? Y																																												

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14513262	60472
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14513262	60472
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5418672	22578
4.2.1	a) Less income	73654	307
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19858280	82743
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (595748) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19858280	82743
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1985828	8274
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	297874	1241
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1260000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	560709	2336
4.5	Total of (4.2.2.2 to 4.4)	23962691	99845
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(202+0+0+0+15+2) (Excluding TFWS, J&K, and Repeaters)	219	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No. $\times$ Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No. $\times$ Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99845	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions)	99845	



4.10	Development fee (10% of 4.9.1)	9985
4.10.1	Total fee (4.9.1 + 4.10)	109830
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2496) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2496 Ph.D Holder - 27.27% - Add = 499 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 32% - Add = 200	3195
4.10.3	Total Development Fee (4.10 + 4.10.2-(13180)) or Limited 15% of Tuition Fee(4.9.1- (14977)) whichever is less.	13180
4.10.4	Total Fee (4.9.1 + 4.10.3)	113025

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	73654
Total		73654

Date: 31/10/2025
 Place: pune

Signature and Seal of person authorised in Dhankawadi, Pune-43

Director(I/C)
 Rajgad Dnyanpeeth's
 Rajgad Institute of Management
 Research And Development
 Dhankawadi, Pune-43

FOR OFFICE USE ONLY

Date
 Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

Checked by (Chartered Accountant)